

DEFINITIONS

Student	Hardware and software items directly related to students .
Teacher	Hardware and software items directly related to certified teachers .
Staff	Hardware and software items directly related to other school personnel , not teachers.
Academic	Hardware and software items shared by students and teachers .
Administrative	Hardware and software items shared by the staff .
Infrastructure	Hardware and software items shared by all users .
S/L	Denotes combination of state KETS funds with local match (Ed Tech Funds)
L	Denotes 100 % Local funds
F	Denotes constructions funds through the Division of Facilities Management

Line Item	Commodity	Line Item Descriptions
Code		
WORKSTATIONS		

Student Workstations		For student use, one workstation per 6 students in ADA. S/L or L
	Desktop 310-53-000	S/L or L
	Laptop 310-54-000	S/L or L
	Monitor 310-60-000	S/L or L
	Upgrades 310-61-000	Memory, drives, cards, etc. S/L or L
	Miscellaneous - New Technology 310-62-000	L
Teacher Workstations		Workstations for teacher use, one per teacher. S/L or L
	Desktop 310-53-010	S/L or L
	Laptop 310-54-010	S/L or L
	Monitor 310-60-010	S/L or L
	Upgrades 310-61-010	Memory, drives, cards, etc. S/L or L
	Miscellaneous - New Technology 310-62-010	L
School Staff Workstations		Workstations for school staff use, an average of five per school, plus two for ATC school staff. S/L or L
	Desktop 310-53-030	S/L or L
	Laptop 310-54-030	S/L or L
	Monitor 310-60-030	S/L or L
	Upgrades 310-61-030	Memory, drives, cards, etc. S/L or L
	Miscellaneous - New Technology 310-62-030	L
District Staff Workstations		Units allocated per DWA. S/L or L
	Desktop 310-53-115	S/L or L
	Laptop 310-54-115	S/L or L
	Monitor 310-60-115	S/L or L
	Upgrades 310-61-115	Memory, drives, cards, etc. S/L or L
	Miscellaneous - New Technology 310-62-115	L
Assistive/Adaptive		Hardware that permits a computer to be used by a special needs teacher/student/staff, while not restricting use by others. Calculation based on number of IEP's per district. S/L or L
	310-85-005	
Miscellaneous - New Technology		L
	310-86-006	

Line Item	Commodity Code	Line Item Descriptions
PRINTERS		

Classroom Printers

Ink Jet/Dot Matrix 310-76-015 **S/L or L**
 Monochrome Laser 310-77-015 **S/L or L**
 Color Laser 310-78-015 **S/L or L**
 Consumables/media 310-80-015 Printer Cartridges, toner, etc. **L**
 Miscellaneous 310-81-015 **L**

Classroom shared printers. **S/L or L****Shared Instructional Printer**

Monochrome Laser 310-77-020 **S/L or L**
 Color Laser 310-78-020 **S/L or L**
 Ink Jet/Dot Matrix 310-79-020 **S/L or L**
 Consumables/media 310-80-020 Printer Cartridges, toner, etc. **L**
 Miscellaneous 310-81-020 **L**

Networkable laser printer, one per school (including ATC) plus one additional if ADA > 600. **S/L or L****School Staff Printers**

Monochrome Laser 310-77-035 **S/L or L**
 Color Laser 310-78-035 **S/L or L**
 Ink Jet Dot Matrix 310-79-035 **S/L or L**
 Consumables/media 310-80-035 Printer Cartridges, toner, etc. **L**
 Miscellaneous 310-81-035 **L**

One networkable unit per school (including ATC). **S/L or L****District Staff Printers**

Monochrome Laser 310-77-120 **S/L or L**
 Color Laser 310-78-120 **S/L or L**
 Ink Jet/Dot Matrix 310-79-120 **S/L or L**
 Consumables/media 310-80-120 Printer Cartridges, toner, etc. **L**
 Miscellaneous 310-81-120 **L**

KETS Standard Network Printer for District Office. One per district office. **S/L or L****Printers at other locations**

Monochrome Laser 310-77-121 **L**
 Color Laser 310-78-121 **L**
 Ink Jet/Dot Matrix 310-79-121 **L**
 Consumables/media 310-80-121 Printer Cartridges, toner, etc. **L**
 Miscellaneous 310-81-121 **L**

KETS Standard Printer located at Bus Garage, Maintenance Building, etc. **L**

Line Item	Commodity Code	Line Item Descriptions
FILE SERVERS		

Shared Instructional	310-55-025	Network file and print services, two per school (including ATC) plus one additional if ADA > 600. S/L or L
Upgrades/Options	310-56-025	Memory, additional drives, etc. S/L or L
School Administrative	310-55-040	One unit per K-12 school. S/L or L
Upgrades/Options	310-56-040	Memory, additional drives, etc. S/L or L
District Administrative	310-55-125	One per district office. S/L or L
Upgrades/Options	310-56-125	Memory, additional drives, etc. S/L or L
District Communication/Application	310-55-135	One per district office. S/L or L
Upgrades/Options	310-56-135	Memory, additional drives, etc. S/L or L

SOFTWARE		
New Purchase of District/School Student Management Software		
Student Management System	310-37-110	KETS Standard STI Package, One per school. S/L or L
Maintenance	310-60-110	S/L or L
Library Information Management		Follett, Winnebago, etc. S/L or L
New Purchase of Software	310-59-110	S/L or L
Upgrade of Software	310-59-250	S/L or L
Upgrade of District/School Student Management Software		
Student Management System	310-37-250	Additional modules for KETS standard Student Management Software. S/L or L
Maintenance	310-60-250	S/L or L
New Software Purchases		
Educational Software	310-43-240	New software purchases. S/L or L
Exchange CALs	310-44-240	KidPix Studio, Adobe, Inspiration, etc. S/L or L
Integrated Software	310-53-240	Exchange CAL and Windows CAL S/L or L
Assistive/Adaptive Software	310-54-240	Compass Learning, SAS in School, MS Office, etc. S/L or L
Software Updates		
Educational Software	310-43-255	Updates to software. S/L or L
Exchange CALs	310-44-255	KidPix Studio, Adobe, Inspiration, etc. S/L or L
Integrated Software	310-45-255	Exchange CAL and Windows CAL S/L or L
Assistive/Adaptive Software	310-46-255	Compass Learning, SAS in School, MS Office, etc. S/L or L
Workstation Operating System Updates		
Student	310-90-245	Upgrade of workstation OS (XP, MAC10, etc.) software. S/L or L
Teacher	310-91-245	S/L or L
Staff	310-92-245	S/L or L
District Office	310-93-245	S/L or L
File Server Operating System Updates		
School	310-55-246	Upgrades to server OS software (Novell, Microsoft, CALs) S/L or L
District	310-56-246	S/L or L

Line Item	Commodity Code	Line Item Descriptions
SOFTWARE (con't)		

Desktop and LAN Management Software	310-90-260	Desktop management and local area network management software. S/L or L
District Shared Desktop and LAN Management SW	310-90-140	Software to manage network. S/L or L
District Office Services Software		Software for district office workstations. S/L or L
Accounting/Financial Software	310-10-265	S/L or L
Business Software (Scheduling)	310-20-265	S/L or L
Miscellaneous Software		Software for student, staff, or district office workstations/servers.
Virus Protection for schools	310-55-247	S/L or L
Virus Protection for district	310-56-247	S/L or L
Tape Backup	310-57-247	S/L or L
Website Management	310-58-247	L
Web Authoring	310-59-247	L
Database	310-60-247	L
Proxy	310-61-247	S/L or L
Administrative Application Support	310-62-247	L
Instructional Application Support	310-63-247	L
Miscellaneous Software	310-64-247	L

HARDWARE

Multi-Media applications and services	310-75-100	Video Projection Devices, Digital Cameras, KTLN, Desktop video conferencing, and other shared multimedia devices. S/L or L
Other Hardware	310-73-101	Additional Hardware Components Tape Backup Units. S/L or L Bar code readers. L Scanners. L
Other Computing Devices	310-74-102	PDA's, PC Tablets, Blackberry, wireless carts, etc. S/L or L
Network Attached Storage Devices (NAS)	310-76-103	Server dedicated to nothing more than file sharing. S/L or L
Storage Area Networks (SANs)	310-77-103	High-speed subnetwork of shared storage devices. S/L or L
Audio/Visual Devices	310-78-104	TVs (S/L or L), VCRs, DVD players, HDTV receivers, etc. (L)
Miscellaneous	310-79-104	Cables, speakers, etc. L
School Phone System		One per school. Maintain, upgrade. S/L or L
2-60 stations	310-56-105	S/L or L
Over 60 stations	310-57-105	S/L or L
Additional Equipment	310-58-105	Handsets. S/L or L Conferencing Equipment. L

Line Item	Commodity Code	Line Item Descriptions
NETWORK		

Data Wiring Runs	310-29-045	Data runs. F or L
Voice Wiring Runs	310-29-050	Voice run. F or L
Video Wiring Runs	310-29-055	Video run. F or L
Wiring closet	310-36-075	Wiring rack, patch panel, patch cables. F or L
Ethernet Ports	310-64-080	Switched 10/100 BaseT Ethernet ports, one per 6 students in ADA, one per teacher, plus ten per school, includes ATC's. S/L or L
WAN Connection Router & CSU/DSU	310-64-085	Router and CSU/DSC, one per school using telco connection. S/L or L
WAN Connection Fiber optic	310-64-090	Fiber optic WAN\Internet connection, fiber port, one per school using fiber optic WAN connection. S/L or L
LAN Connection Fiber optic	310-64-095	Fiber optic connection from MDF to IDF. F or L
District Internet Connection (router and CSU/DSU)	310-64-160	One unit of each per district office for Internet connection. S/L or L
District to School Internet Connection Frame Site (Router & CSU/DSU)	310-64-165	One unit of each per district office for Internet connection. S/L or L
Point to Point Site	310-64-170	One router port and CSU/DSU per school. S/L or L
Fiber Connection Site	310-64-175	Fiber port or transceiver. S/L or L
District Shared Tele-Comm Router	310-64-180	Dial in capability for RAS or Shiva schools. S/L or L
Wireless Access	310-66-096	Access points, cards, etc. S/L or L

Line Item	Commodity Code	Line Item Descriptions
PERSONNEL		
ON-SITE STAFF		
Chief Information Officer (CIO/DTC)	310-23-185	The position, full or part-time, must be the primary contact for all KETS related activities and responsibilities. Including representing the district at all regional and state KETS meetings and disseminating information. CIO salary up to \$50,000 per year, for full time CIO. Less than full time, funds may be used in proportion to time assigned as CIO. S/L or L
District Technician	310-24-185	S/L or L
School Technician	310-25-185	S/L or L
District Technology Resource Teacher	310-26-185	S/L or L
School Technology Resource Teacher	310-27-185	S/L or L
School Technology Coordinator	310-28-185	S/L or L
STLP Program Support		Districts may use up to \$3,676 per year per school for a state recognized Student Technology Leadership Program.
Materials	310-64-190	Funding may be used for resources, materials, training, and awards. S/L or L
Salary	310-65-190	
Travel	310-66-190	
Proficiency Training		Training for teachers or administrators. Includes one on one training, Resource Teachers, Stipends and Substitutes, refreshed annually, \$250 per teacher. S/L or L
Credit Classes/Seminars	310-25-210	S/L or L
Professional Development	310-35-210	S/L or L
Non-Credit Classes/Seminars	310-60-210	S/L or L
Stipends/Substitutes	310-64-210	S/L or L
Materials	310-65-210	Manuals, paper, etc. S/L or L
Travel	310-66-210	Hotel, airfare, meals, mileage, etc. S/L or L

MAINTENANCE Hardware Repair (Parts and Outsourced Labor)

Student Hardware Maintenance	310-21-215	Maintenance, service, or repair parts on student workstations. S/L or L
School Hardware Maintenance	310-21-220	Maintenance, service, or repair parts on school hardware including teacher and staff workstations, shared file servers and printers. S/L or L
School Network Hardware	310-37-225	Maintenance, service or repair parts on school network components. S/L or L
District Hardware Maintenance	310-21-230	Maintenance, service, or repair parts on District Office Hardware. S/L or L
District Network Hardware	310-37-235	Maintenance, service, or repair parts on district network components. S/L or L
Hardware Maintenance Agreements	310-38-236	Maintenance agreements on district/school hardware. S/L or L
Phone System Maintenance	310-59-237	Maintenance on voice hardware. S/L or L

DAILY OPERATIONS

Data Lines	310-79-200	Data line providing service from district hub to school sites. S/L or L
Voice Lines	310-77-205	Telephone lines that supply dial tone and voice service to school sites. L